Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Proje	cts		Resolu	tion: FP-01-34
\$590,000 Del Norte 01N-DN-199 12.86	Near Gasquet, at 2.9 km north of Hardscrabble Creek Bridge. Extend culvert and widen shoulder.	384701 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$590,000 - \$590,000
2 \$360,000 Siskiyou 02U-Sis-96 L5708	At Seiad, at the Seiad Maintenance Station. Construct covered storage bins and a storage canopy.	368501 Minor	2001-02 301-0042 301-0890 20.20.201.352	\$360,000 - \$360,000
3 \$637,000 Trinity 02N-Tri-299 3.4/3.7	Near Salyer, from Trinity River Bridge Number 5-82 to 0.5 km east. Improve road connection into the Salyer Safety Roadside Rest Area and add acceleration lane.	365001 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$637,000 - \$637,000
4 \$322,000 San Mateo 04U-SM-35, 280 26.4, 21.2	In South San Francisco, on Route 35 at 0.8 km south of Manor Drive and in San Bruno on Route 280 at 0.2 km south of Sneath Lane Overcrossing.  Restore embankment, rock slope protection, improve drainage, and erosion control.	1S2901 Minor	2001-02 301-0042 301-0890 20.20.201.130	\$28,000 \$294,000 \$322,000
5 \$321,000 Tulare 06S-Tul-99 58.3/83.5 (KP)	Near Visalia, at various locations from Avenue 280 Overcrossing to Dodge Avenue Overcrossing. Rehabilitate ramp.	445401 Minor	2001-02 301-0042 301-0890 20.20.201.150	\$321,000 - \$321,000
6 \$526,000 Tulare 06S-Tul-198 R14.2/R17.7 (KP)	In Visalia, at various locations from the Route 63/198 Separation to 0.3 km east of Maddox Way. Rehabilitate ramp.	445501 Minor	2001-02 301-0042 301-0890 20.20.201.150	\$526,000 - \$526,000
7 \$277,000 Los Angeles 07S-LA-138 102.0/102.8	In and near Llano, from 0.5 km west of 165 <sup>th</sup> Street East to 0.3 km east of 165 <sup>th</sup> Street East. Install right turn lane.	2N7001 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$277,000 - \$277,000
8 \$735,500 Los Angeles 07S-LA-213 6.85	In Torrance, at Western Avenue Grade Crossing.  Upgrade railroad grade crossing.  Minor		2001-02 301-0042 301-0890 20.20.201.310	\$74,500 \$661,000 \$735,500
9 \$344,000 Riverside 08U-Riv-91 16.55	In Riverside, at Buchanan Street Overcrossing. Repair girder.	492301 Minor	2001-02 301-0042 301-0890 20.20.201.130	\$344,000 - \$344,000
10 \$700,000 San Diego 11S-SD-8 R44.4/R45.3	Near Pine Valley, from 0.8 km west to 0.7 km east of Sunrise Highway Overcrossing. Rehabilitate ramp pavement.	237031 Minor	2001-02 301-0042 301-0890 20.20.201.120	\$700,000 - \$700,000

	Location Project Description Project Support Expenditures ortation Improvement Program (STIP) Projects Highway System	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount ution: FP-01-35
1 \$49,296,000 \$53,295,000 Department of Transportation <u>VCTC</u> Ventura 07S-Ven-101 22.0/R23.7	Near Oxnard, from Route 232 to Johnson Drive. Widen roadway, replace bridge, and modify interchanges. (Project to be combined with EA 186401 into EA 0607U1).  (Contributions from other sources total \$28,286,000).  (The cost increase of \$4,000,000 will come as an Advance from the Ventura County's 2002 STIP shares. VCTC concurs.)  Final Right-of-Way Estimate: \$1,848,000 Programmed Cost \$2,725,000 R/W Share Adjustment \$877,000 Credit	060731 07-1213M GF-RIP / 01-02 \$0 \$0 \$3,256,000 \$29,164,000 RIP / 01-02 \$0 \$0 \$0 \$20,132,000 \$24,132,000	2001-02 301-0042 301-0890 20.20.075.413 20.20.075.613	\$5,654,000 \$6,112,000 \$43,642,000 \$47,184,000 \$49,296,000 \$53,295,000
\$66,986,000 Department of Transportation SANBAG San Bernardino 08S-SBd-15 42.0/70.6	Between Victorville and Barstow at Mojave Drive to Route 58 Junction. Add mixed flow lane (southbound) with auxiliary lane. (Project to be combined with EA 355571 into EA 3555U1).  Final Right-of-Way Estimate: \$NA Programmed Cost: \$NA RW Share Adjustment: \$NA (R/W share adjustment is deferred until allocation of all projects in this designated corridor.)	355521 08-0174I IIP / 01-02 \$0 \$0 \$2,850,000 \$55,237,000 \$66,986,000	2001-02 301-0042 301-0890 20.20.025.713	\$5,647,000 \$61,339,000 \$66,986,000
3 11,713,000 Department of Transportation <u>SANBAG</u> San Bernardino 08S-SBd-15 42.0/70.6	Between Victorville and Barstow at Mojave Drive to Route 58 Junction. Add mixed flow lane (northbound) with auxiliary lane. (Project to be combined with EA 355521 into EA 3555U1).  (Contributions from other sources total \$34,000,000).  Final Right-of-Way Estimate:\$NA Programmed Cost: \$NA RW Share Adjustment: \$NA (R/W share adjustment is deferred until allocation of all projects in this designated corridor.)	355571 08-0174H IIP / 02-03 \$0 \$0 \$2,452,000 \$3,272,000 \$5,221,000 RIP / 02-03 \$0 \$0 \$0 \$6,492,000	2001-02 301-0042 301-0890 20.20.025.713 20.20.075.613	\$987,000 \$10,726,000 \$11,713,000
4 \$3,398,000 Department of Transportation <u>MONO LTC</u> Mono 09S-Mno-395 113.2/114.5	Near Coleville, south of Topaz Lane. Construct passing lanes (both directions).  Support Expenditures to Date: \$836,472  Final Right-of-Way Estimate: \$74,000 Programmed Cost \$214,000 R/W Share Adjustment \$140,000 Credit	254801 09-0298 GF-IIP / 01-02 \$0 \$0 \$467,000 \$3,398,000	2001-02 301-0042 301-0890 20.20.025.513	\$390,000 \$3,008,000 \$3,398,000
Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(2) State Highway 1 \$2,494,000 Siskiyou 02N-Sis-3 31.2/31.7	In Fort Jones at Kidder Creek Bridge and at Scott River Bridge. Rehabilitate bridge (scour).  Support Expenditures to Date: \$488,709	351901 (0195) SHOPP/01-02 \$2,635,000	2001-02 301-0042 301-0890 20.20.201.111	\$287,000 \$2,207,000 \$2,494,000

Project #				·
Allocation Amount		EA	Budget Veer	Stata
Recipient	Location	PPNO	Budget Year Item #	State
County Dist-Co-Rte	Location Project Description	Program/Year		Federal
Postmile	Project Description Project Support Expenditures	Program/Year Prog Amount	Program Codes	Total Amour
2	i roject Support Experiultures	319301	Cones	ı otal Allıbul
\$2,500,000	Near Tulare and Traver at various locations from Airport to	(6385)	2001-02	
Tulare	Merrit Drive.	SHOPP/01-02	301-0042	\$287,00
06S-Tul-99	Upgrade bridge rail.		301-0890	\$2,213,00
26.1/48.7		\$3,053,000	20.20.201.110	
	Support Expenditures to Date: \$786,056			\$2,500,00
3		403501		
\$1 <u>,</u> 881,000	In Visalia, from Mooney Boulevard to Lovers Lane.	(6527)	2001-02	004000
Tulare 06S-Tul-198	Highway planting restoration.	SHOPP/01-02	301-0042 301-0890	\$216,00
R8.8/11.9	Support Expenditures to Date: \$83,989	\$1,881,000	20.20.201.210	\$1,665,00
10.0/11.0	oupport Experialtures to Date. \$\text{\pi00,000}	Ψ1,001,000	20.20.201.210	\$1,881,00
4		186401		ψ.,σσ.,σσ
\$37,640,000	Near Oxnard, from Route 232 to Johnson Drive.	(2194)	2001-02	
Ventura	Replace bridge (scour).	SHÒPP/02/03	301-0042	\$4,318,00
07S-Ven-101	(Project to be combined with EA 060731 into EA 0607U1).		301-0890	\$33,322,00
R22.0/R23.7		\$37,640,000	20.20.201.111	
	Support Expenditures to Date: \$1,080,394			\$37,640,00
5	la Anala Vallas faras di COL II COL II COL	3555U1	0004.00	
\$9,738,000	In Apple Valley, from north of Stoddard Wells Road to	(0172L)	2001-02	#004 CC
San Bernardino	Wildwash Bridge (northbound/southbound).	(00H-132)	301-0042	\$821,00
08S-SBd-15 47.2/55.7	Rehabilitate roadway. (Combined with PPNO 0172N in 00H-132)	SHOPP/02-03	301-0890 20.20.201.120	\$8,917,00
41.2/33.1	(Combined with FFINO 01/2N III 000-132)	\$9,738,000	20.20.201.120	\$9,738,00
	Support Expenditures to Date: \$6,725,617	\$8,416,000		ψο, του, οτ
D				
Project #		ΓΛ		
Allocation Amount Recipient		EA (PPNO)	Budget Year	State
County	Location	(Amend #)	Item #	Federal
Dist-Co-Rte	Project Description	Program/Year	Program	i euciai
Postmile	Project Support Expenditure	Prog Amount	Codes	Total Amou
5b(3) Projects Add	ed to the SHOPP by Department Action	224704	Resolu	ution: FP-01-
1		221701		ution: FP-01
1 \$1,053,000	In Manhattan Beach, on Artesia Boulevard from Pacific	(2949)	2001-02	
1 \$1,053,000 Los Angeles	In Manhattan Beach, on Artesia Boulevard from Pacific Coast Highway to Aviation Way.	(2949) (00H-136)	2001-02 301-0042	
1 \$1,053,000	In Manhattan Beach, on Artesia Boulevard from Pacific	(2949)	2001-02	
1 \$1,053,000 Los Angeles 07S-LA-91	In Manhattan Beach, on Artesia Boulevard from Pacific Coast Highway to Aviation Way.	(2949) (00H-136)	2001-02 301-0042 301-0890	\$1,053,00
1 \$1,053,000 Los Angeles 07S-LA-91	In Manhattan Beach, on Artesia Boulevard from Pacific Coast Highway to Aviation Way. Roadway relinquishment.	(2949) (00H-136) SHOPP/01-02 \$1,053,000	2001-02 301-0042 301-0890	\$1,053,00 \$1,053,00
1 \$1,053,000 Los Angeles 07S-LA-91 0.0/0.90	In Manhattan Beach, on Artesia Boulevard from Pacific Coast Highway to Aviation Way. Roadway relinquishment.	(2949) (00H-136) SHOPP/01-02 \$1,053,000	2001-02 301-0042 301-0890	\$1,053,00
1 \$1,053,000 Los Angeles 07S-LA-91 0.0/0.90	In Manhattan Beach, on Artesia Boulevard from Pacific Coast Highway to Aviation Way. Roadway relinquishment.	(2949) (00H-136) SHOPP/01-02 \$1,053,000 EA (PPNO)	2001-02 301-0042 301-0890	\$1,053,00
1 \$1,053,000 Los Angeles 07S-LA-91 0.0/0.90 Project # Allocation Amount	In Manhattan Beach, on Artesia Boulevard from Pacific Coast Highway to Aviation Way. Roadway relinquishment.  Support Expenditures to Date: \$0	(2949) (00H-136) SHOPP/01-02 \$1,053,000 EA (PPNO) Program / Year	2001-02 301-0042 301-0890 20.20.201.160	\$1,053,00 \$1,053,00
1 \$1,053,000 Los Angeles 07S-LA-91 0.0/0.90 Project # Allocation Amount Recipient	In Manhattan Beach, on Artesia Boulevard from Pacific Coast Highway to Aviation Way. Roadway relinquishment.  Support Expenditures to Date: \$0  Project Title	(2949) (00H-136) SHOPP/01-02 \$1,053,000 EA (PPNO) Program / Year PA&ED	2001-02 301-0042 301-0890 20.20.201.160	\$1,053,00 \$1,053,00 State
1 \$1,053,000 Los Angeles 07S-LA-91 0.0/0.90 Project # Allocation Amount Recipient RTPA/CTC	In Manhattan Beach, on Artesia Boulevard from Pacific Coast Highway to Aviation Way. Roadway relinquishment.  Support Expenditures to Date: \$0  Project Title Location	(2949) (00H-136) SHOPP/01-02 \$1,053,000 EA (PPNO) Program / Year PA&ED PS&E	2001-02 301-0042 301-0890 20.20.201.160 Budget Year Item #	\$1,053,00 \$1,053,00
1 \$1,053,000 Los Angeles 07S-LA-91 0.0/0.90 Project # Allocation Amount Recipient RTPA/CTC District-County	In Manhattan Beach, on Artesia Boulevard from Pacific Coast Highway to Aviation Way. Roadway relinquishment.  Support Expenditures to Date: \$0  Project Title	(2949) (00H-136) SHOPP/01-02 \$1,053,000 EA (PPNO) Program / Year PA&ED	2001-02 301-0042 301-0890 20.20.201.160	\$1,053,00 \$1,053,00 State Federal
1 \$1,053,000 Los Angeles 07S-LA-91 0.0/0.90  Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	In Manhattan Beach, on Artesia Boulevard from Pacific Coast Highway to Aviation Way. Roadway relinquishment.  Support Expenditures to Date: \$0  Project Title Location Project Description Project Funding	(2949) (00H-136) SHOPP/01-02 \$1,053,000 EA (PPNO) Program / Year PA&ED PS&E R/W	2001-02 301-0042 301-0890 20.20.201.160 Budget Year Item # Program Codes	\$1,053,00 \$1,053,00 State Federal Total Amou
1 \$1,053,000 Los Angeles 07S-LA-91 0.0/0.90  Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	In Manhattan Beach, on Artesia Boulevard from Pacific Coast Highway to Aviation Way. Roadway relinquishment.  Support Expenditures to Date: \$0  Project Title Location Project Description	(2949) (00H-136) SHOPP/01-02 \$1,053,000 EA (PPNO) Program / Year PA&ED PS&E R/W	2001-02 301-0042 301-0890 20.20.201.160 Budget Year Item # Program Codes	\$1,053,00 \$1,053,00 State Federal Total Amou
1 \$1,053,000 Los Angeles 07S-LA-91 0.0/0.90  Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts  5c(1) Local Assista	In Manhattan Beach, on Artesia Boulevard from Pacific Coast Highway to Aviation Way. Roadway relinquishment.  Support Expenditures to Date: \$0  Project Title Location Project Description Project Funding  ance (STIP) Projects	(2949) (00H-136) SHOPP/01-02 \$1,053,000 EA (PPNO) Program / Year PA&ED PS&E R/W CONST	2001-02 301-0042 301-0890 20.20.201.160 Budget Year Item # Program Codes	\$1,053,00 \$1,053,00 State Federal Total Amou
1 \$1,053,000 Los Angeles 07S-LA-91 0.0/0.90  Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts 5c(1) Local Assista	In Manhattan Beach, on Artesia Boulevard from Pacific Coast Highway to Aviation Way. Roadway relinquishment.  Support Expenditures to Date: \$0  Project Title Location Project Description Project Funding  ance (STIP) Projects  Dublin Boulevard Widening project.	(2949) (00H-136) SHOPP/01-02 \$1,053,000 EA (PPNO) Program / Year PA&ED PS&E R/W CONST	2001-02 301-0042 301-0890 20.20.201.160 Budget Year Item # Program Codes Resolution	\$1,053,00 \$1,053,00 State Federal Total Amou
1 \$1,053,000 Los Angeles 07S-LA-91 0.0/0.90  Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts 5c(1) Local Assista 1 \$2,469,000 City of Dublin	In Manhattan Beach, on Artesia Boulevard from Pacific Coast Highway to Aviation Way. Roadway relinquishment.  Support Expenditures to Date: \$0  Project Title Location Project Description Project Funding  ance (STIP) Projects  Dublin Boulevard Widening project. Dublin Boulevard.	(2949) (00H-136) SHOPP/01-02 \$1,053,000 EA (PPNO) Program / Year PA&ED PS&E R/W CONST	2001-02 301-042 301-0890 20.20.201.160 Budget Year Item # Program Codes Resolution	\$1,053,00 \$1,053,00 State Federal Total Amou ution: FP-01
1 \$1,053,000 Los Angeles 07S-LA-91 0.0/0.90  Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts 5c(1) Local Assista 1 \$2,469,000 City of Dublin MTC	In Manhattan Beach, on Artesia Boulevard from Pacific Coast Highway to Aviation Way. Roadway relinquishment.  Support Expenditures to Date: \$0  Project Title Location Project Description Project Funding  ance (STIP) Projects  Dublin Boulevard Widening project. Dublin Boulevard. Widening Improvements.	(2949) (00H-136) SHOPP/01-02 \$1,053,000 EA (PPNO) Program / Year PA&ED PS&E R/W CONST	2001-02 301-0042 301-0890 20.20.201.160 Budget Year Item # Program Codes Resolution	\$1,053,00 \$1,053,00 State Federal Total Amou ution: FP-01
1 \$1,053,000 Los Angeles 07S-LA-91 0.0/0.90  Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts 5c(1) Local Assista 1 \$2,469,000 City of Dublin	In Manhattan Beach, on Artesia Boulevard from Pacific Coast Highway to Aviation Way. Roadway relinquishment.  Support Expenditures to Date: \$0  Project Title Location Project Description Project Funding  ance (STIP) Projects  Dublin Boulevard Widening project. Dublin Boulevard.	(2949) (00H-136) SHOPP/01-02 \$1,053,000 EA (PPNO) Program / Year PA&ED PS&E R/W CONST	2001-02 301-042 301-0890 20.20.201.160 Budget Year Item # Program Codes Resolution	\$1,053,00 \$1,053,00 State Federal Total Amou ution: <b>FP-01</b>
1 \$1,053,000 Los Angeles 07S-LA-91 0.0/0.90  Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts 5c(1) Local Assista 1 \$2,469,000 City of Dublin MTC 04-Alameda	In Manhattan Beach, on Artesia Boulevard from Pacific Coast Highway to Aviation Way. Roadway relinquishment.  Support Expenditures to Date: \$0  Project Title Location Project Description Project Funding  ance (STIP) Projects  Dublin Boulevard Widening project. Dublin Boulevard. Widening Improvements. (\$600,000 supplemental funds will be provided from	(2949) (00H-136) SHOPP/01-02 \$1,053,000 EA (PPNO) Program / Year PA&ED PS&E R/W CONST 0U0601L (04-2114) RIP / 01-02 \$0	2001-02 301-0042 301-0890 20.20.201.160 Budget Year Item # Program Codes Resolution	\$1,053,00 \$1,053,00 State Federal Total Amou ution: <b>FP-01</b> \$283,19
1 \$1,053,000 Los Angeles 07S-LA-91 0.0/0.90  Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts 5c(1) Local Assista 1 \$2,469,000 City of Dublin MTC 04-Alameda Senate: 7 Assembly: 15	In Manhattan Beach, on Artesia Boulevard from Pacific Coast Highway to Aviation Way. Roadway relinquishment.  Support Expenditures to Date: \$0  Project Title Location Project Description Project Funding  ance (STIP) Projects  Dublin Boulevard Widening project. Dublin Boulevard. Widening Improvements. (\$600,000 supplemental funds will be provided from	(2949) (00H-136) SHOPP/01-02 \$1,053,000 EA (PPNO) Program / Year PA&ED PS&E R/W CONST 0U0601L (04-2114) RIP / 01-02 \$0 \$0	2001-02 301-0042 301-0890 20.20.201.160 Budget Year Item # Program Codes Resolution	\$1,053,00 \$1,053,00 State Federal Total Amou ution: FP-01 \$283,19 \$2,185,80
1 \$1,053,000 Los Angeles 07S-LA-91 0.0/0.90  Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts 5c(1) Local Assista 1 \$2,469,000 City of Dublin MTC 04-Alameda Senate: 7 Assembly: 15	In Manhattan Beach, on Artesia Boulevard from Pacific Coast Highway to Aviation Way. Roadway relinquishment.  Support Expenditures to Date: \$0  Project Title Location Project Description Project Funding  ance (STIP) Projects  Dublin Boulevard Widening project. Dublin Boulevard. Widening Improvements. (\$600,000 supplemental funds will be provided from Alameda County STIP Reserves, MTC has concurred.)	(2949) (00H-136) SHOPP/01-02 \$1,053,000 EA (PPNO) Program / Year PA&ED PS&E R/W CONST 0U0601L (04-2114) RIP / 01-02 \$0 \$0 \$0 \$0 \$2,469,000	2001-02 301-0042 301-0890 20.20.201.160 Budget Year Item # Program Codes Resolution 2001-02 101-0042 101-0890 20.30.600.620	\$1,053,00 \$1,053,00 State Federal Total Amou ution: FP-01 \$283,19 \$2,185,80
1 \$1,053,000 Los Angeles 07S-LA-91 0.0/0.90  Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts  5c(1) Local Assista 1 \$2,469,000 City of Dublin MTC 04-Alameda Senate: 7 Assembly: 15	In Manhattan Beach, on Artesia Boulevard from Pacific Coast Highway to Aviation Way. Roadway relinquishment.  Support Expenditures to Date: \$0  Project Title Location Project Description Project Funding  ance (STIP) Projects  Dublin Boulevard Widening project. Dublin Boulevard. Widening Improvements. (\$600,000 supplemental funds will be provided from Alameda County STIP Reserves, MTC has concurred.)  Realignment and Widening project.	(2949) (00H-136) SHOPP/01-02 \$1,053,000 EA (PPNO) Program / Year PA&ED PS&E R/W CONST 0U0601L (04-2114) RIP / 01-02 \$0 \$0 \$0 \$2,469,000 4U1724L	2001-02 301-0042 301-0890 20.20.201.160 Budget Year Item # Program Codes Resolution 2001-02 101-0042 101-0890 20.30.600.620	\$1,053,00 \$1,053,00 State Federal Total Amou ution: FP-01 \$283,19 \$2,185,80 \$2,469,00
1 \$1,053,000 Los Angeles 07S-LA-91 0.0/0.90  Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts  5c(1) Local Assista 1 \$2,469,000 City of Dublin MTC 04-Alameda Senate: 7 Assembly: 15  2 4,636,000 City of Burbank	In Manhattan Beach, on Artesia Boulevard from Pacific Coast Highway to Aviation Way. Roadway relinquishment.  Support Expenditures to Date: \$0  Project Title Location Project Description Project Funding  ance (STIP) Projects  Dublin Boulevard Widening project. Dublin Boulevard. Widening Improvements. (\$600,000 supplemental funds will be provided from Alameda County STIP Reserves, MTC has concurred.)  Realignment and Widening project. Burbank – intersection of Vicory Boulevard, Victory Place	(2949) (00H-136) SHOPP/01-02 \$1,053,000 EA (PPNO) Program / Year PA&ED PS&E R/W CONST 0U0601L (04-2114) RIP / 01-02 \$0 \$0 \$0 \$2,469,000 4U1724L (07-2368)	2001-02 301-0042 301-0890 20.20.201.160 Budget Year Item # Program Codes Resolu 2001-02 101-0042 101-0890 20.30.600.620	\$1,053,00 \$1,053,00 State Federal Total Amou ution: <b>FP-01</b> \$283,19 \$2,185,80 \$2,469,00
1 \$1,053,000 Los Angeles 07S-LA-91 0.0/0.90  Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts  1 \$2,469,000 City of Dublin MTC 04-Alameda Senate: 7 Assembly: 15  2 4,636,000 City of Burbank LACMTA	In Manhattan Beach, on Artesia Boulevard from Pacific Coast Highway to Aviation Way. Roadway relinquishment.  Support Expenditures to Date: \$0  Project Title Location Project Description Project Funding  ance (STIP) Projects  Dublin Boulevard Widening project. Dublin Boulevard. Widening Improvements. (\$600,000 supplemental funds will be provided from Alameda County STIP Reserves, MTC has concurred.)  Realignment and Widening project. Burbank – intersection of Vicory Boulevard, Victory Place and Burbank Boulevard to southbound Route 5 off-ramp at	(2949) (00H-136) SHOPP/01-02 \$1,053,000 EA (PPNO) Program / Year PA&ED PS&E R/W CONST 0U0601L (04-2114) RIP / 01-02 \$0 \$0 \$0 \$0 \$2,469,000 4U1724L (07-2368) RIP / 00-01	2001-02 301-0042 301-0890 20.20.201.160 Budget Year Item # Program Codes Resolu 2001-02 101-0042 101-0890 20.30.600.620	\$1,053,00 \$1,053,00 State Federal Total Amou ution: <b>FP-01</b> \$283,19 \$2,185,80 \$2,469,00
1 \$1,053,000 Los Angeles 07S-LA-91 0.0/0.90  Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts 5c(1) Local Assista 1 \$2,469,000 City of Dublin MTC 04-Alameda Senate: 7 Assembly: 15  2 4,636,000 City of Burbank LACMTA 07-Los Angeles	In Manhattan Beach, on Artesia Boulevard from Pacific Coast Highway to Aviation Way. Roadway relinquishment.  Support Expenditures to Date: \$0  Project Title Location Project Description Project Funding  ance (STIP) Projects  Dublin Boulevard Widening project. Dublin Boulevard. Widening Improvements. (\$600,000 supplemental funds will be provided from Alameda County STIP Reserves, MTC has concurred.)  Realignment and Widening project. Burbank – intersection of Vicory Boulevard, Victory Place and Burbank Boulevard to southbound Route 5 off-ramp at Burbank Boulevard.	(2949) (00H-136) SHOPP/01-02 \$1,053,000 EA (PPNO) Program / Year PA&ED PS&E R/W CONST 0U0601L (04-2114) RIP / 01-02 \$0 \$0 \$0 \$0 \$2,469,000 4U1724L (07-2368) RIP / 00-01 \$0	2001-02 301-0042 301-0890 20.20.201.160 Budget Year Item # Program Codes Resolu 2001-02 101-0042 101-0890 20.30.600.620	\$1,053,00 \$1,053,00 State Federal Total Amou ution: <b>FP-01</b> \$283,19 \$2,185,80 \$2,469,00
1 \$1,053,000 Los Angeles 07S-LA-91 0.0/0.90  Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts  5c(1) Local Assista 1 \$2,469,000 City of Dublin MTC 04-Alameda Senate: 7 Assembly: 15  2 4,636,000 City of Burbank LACMTA 07-Los Angeles Senate: 21	In Manhattan Beach, on Artesia Boulevard from Pacific Coast Highway to Aviation Way. Roadway relinquishment.  Support Expenditures to Date: \$0  Project Title Location Project Description Project Funding  ance (STIP) Projects  Dublin Boulevard Widening project. Dublin Boulevard. Widening Improvements. (\$600,000 supplemental funds will be provided from Alameda County STIP Reserves, MTC has concurred.)  Realignment and Widening project. Burbank – intersection of Vicory Boulevard, Victory Place and Burbank Boulevard to southbound Route 5 off-ramp at Burbank Boulevard. Replace the existing 5-way intersection with a	(2949) (00H-136) SHOPP/01-02 \$1,053,000 EA (PPNO) Program / Year PA&ED PS&E R/W CONST 0U0601L (04-2114) RIP / 01-02 \$0 \$0 \$0 \$0 \$2,469,000 4U1724L (07-2368) RIP / 00-01 \$0 \$0	2001-02 301-0042 301-0890 20.20.201.160 Budget Year Item # Program Codes Resolution 201-02 101-0042 101-0890 20.30.600.620	\$1,053,00 \$1,053,00 State Federal Total Amou ution: <b>FP-01</b> \$283,19 \$2,185,80 \$2,469,00
1 \$1,053,000 Los Angeles 07S-LA-91 0.0/0.90  Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts 5c(1) Local Assista 1 \$2,469,000 City of Dublin MTC 04-Alameda Senate: 7 Assembly: 15  2 4,636,000 City of Burbank LACMTA 07-Los Angeles	In Manhattan Beach, on Artesia Boulevard from Pacific Coast Highway to Aviation Way. Roadway relinquishment.  Support Expenditures to Date: \$0  Project Title Location Project Description Project Funding  ance (STIP) Projects  Dublin Boulevard Widening project. Dublin Boulevard. Widening Improvements. (\$600,000 supplemental funds will be provided from Alameda County STIP Reserves, MTC has concurred.)  Realignment and Widening project. Burbank – intersection of Vicory Boulevard, Victory Place and Burbank Boulevard to southbound Route 5 off-ramp at Burbank Boulevard. Replace the existing 5-way intersection with a conventional 4-way intersection and widen the Burbank	(2949) (00H-136) SHOPP/01-02 \$1,053,000 EA (PPNO) Program / Year PA&ED PS&E R/W CONST 0U0601L (04-2114) RIP / 01-02 \$0 \$0 \$0 \$0 \$2,469,000 4U1724L (07-2368) RIP / 00-01 \$0 \$0 \$0	2001-02 301-0042 301-0890 20.20.201.160 Budget Year Item # Program Codes Resolu 2001-02 101-0042 101-0890 20.30.600.620 2001-02	\$1,053,00 \$1,053,00 State Federal Total Amou ution: FP-01 \$283,15 \$2,185,80 \$2,469,00 \$191,20 \$1,475,75
1 \$1,053,000 Los Angeles 07S-LA-91 0.0/0.90  Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts  5c(1) Local Assista 1 \$2,469,000 City of Dublin MTC 04-Alameda Senate: 7 Assembly: 15  2 4,636,000 City of Burbank LACMTA 07-Los Angeles Senate: 21	In Manhattan Beach, on Artesia Boulevard from Pacific Coast Highway to Aviation Way. Roadway relinquishment.  Support Expenditures to Date: \$0  Project Title Location Project Description Project Funding  ance (STIP) Projects  Dublin Boulevard Widening project. Dublin Boulevard. Widening Improvements. (\$600,000 supplemental funds will be provided from Alameda County STIP Reserves, MTC has concurred.)  Realignment and Widening project. Burbank – intersection of Vicory Boulevard, Victory Place and Burbank Boulevard to southbound Route 5 off-ramp at Burbank Boulevard. Replace the existing 5-way intersection with a conventional 4-way intersection and widen the Burbank Boulevard Bridge from Interstate 5 to the 5-way	(2949) (00H-136) SHOPP/01-02 \$1,053,000 EA (PPNO) Program / Year PA&ED PS&E R/W CONST 0U0601L (04-2114) RIP / 01-02 \$0 \$0 \$0 \$0 \$2,469,000 4U1724L (07-2368) RIP / 00-01 \$0 \$0	2001-02 301-0042 301-0890 20.20.201.160 Budget Year Item # Program Codes Resolu 2001-02 101-0042 101-0890 20.30.600.620 2000-01 101-0042 101-0890 20.30.600.620 2001-02 101-0042	\$1,053,00 \$1,053,00 State Federal Total Amou ution: FP-01 \$283,19 \$2,185,80 \$2,469,00 \$191,20 \$1,475,79 \$340,54
1 \$1,053,000 Los Angeles 07S-LA-91 0.0/0.90  Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts  5c(1) Local Assista 1 \$2,469,000 City of Dublin MTC 04-Alameda Senate: 7 Assembly: 15  2 4,636,000 City of Burbank LACMTA 07-Los Angeles Senate: 21	In Manhattan Beach, on Artesia Boulevard from Pacific Coast Highway to Aviation Way. Roadway relinquishment.  Support Expenditures to Date: \$0  Project Title Location Project Description Project Funding  ance (STIP) Projects  Dublin Boulevard Widening project. Dublin Boulevard. Widening Improvements. (\$600,000 supplemental funds will be provided from Alameda County STIP Reserves, MTC has concurred.)  Realignment and Widening project. Burbank – intersection of Vicory Boulevard, Victory Place and Burbank Boulevard to southbound Route 5 off-ramp at Burbank Boulevard. Replace the existing 5-way intersection with a conventional 4-way intersection and widen the Burbank Boulevard Bridge from Interstate 5 to the 5-way intersection.	(2949) (00H-136) SHOPP/01-02 \$1,053,000 EA (PPNO) Program / Year PA&ED PS&E R/W CONST 0U0601L (04-2114) RIP / 01-02 \$0 \$0 \$0 \$2,469,000 4U1724L (07-2368) RIP / 00-01 \$0 \$0 \$0 \$1,667,000	2001-02 301-0042 301-0890 20.20.201.160 Budget Year Item # Program Codes Resolu 2001-02 101-0042 101-0890 20.30.600.620 2001-02 101-0042 101-0890 20.30.600.620	\$1,053,00 \$1,053,00 State Federal Total Amou ution: FP-01 \$283,19 \$2,185,80 \$2,469,00 \$191,20 \$1,475,79 \$340,54
1 \$1,053,000 Los Angeles 07S-LA-91 0.0/0.90  Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts  5c(1) Local Assista 1 \$2,469,000 City of Dublin MTC 04-Alameda Senate: 7 Assembly: 15  2 4,636,000 City of Burbank LACMTA 07-Los Angeles Senate: 21	In Manhattan Beach, on Artesia Boulevard from Pacific Coast Highway to Aviation Way. Roadway relinquishment.  Support Expenditures to Date: \$0  Project Title Location Project Description Project Funding  Ance (STIP) Projects  Dublin Boulevard Widening project. Dublin Boulevard. Widening Improvements. (\$600,000 supplemental funds will be provided from Alameda County STIP Reserves, MTC has concurred.)  Realignment and Widening project. Burbank – intersection of Vicory Boulevard, Victory Place and Burbank Boulevard to southbound Route 5 off-ramp at Burbank Boulevard. Replace the existing 5-way intersection with a conventional 4-way intersection and widen the Burbank Boulevard Bridge from Interstate 5 to the 5-way intersection. [Six-month allocation time extension was approved in June	(2949) (00H-136) SHOPP/01-02 \$1,053,000 EA (PPNO) Program / Year PA&ED PS&E R/W CONST 0U0601L (04-2114) RIP / 01-02 \$0 \$0 \$0 \$0 \$2,469,000 4U1724L (07-2368) RIP / 00-01 \$0 \$0 \$0 \$1,667,000 RIP / 01-02	2001-02 301-0042 301-0890 20.20.201.160 Budget Year Item # Program Codes Resolu 2001-02 101-0042 101-0890 20.30.600.620 2000-01 101-0042 101-0890 20.30.600.620 2001-02 101-0042	\$1,053,00 \$1,053,00 State
1 \$1,053,000 Los Angeles 07S-LA-91 0.0/0.90  Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts  5c(1) Local Assista 1 \$2,469,000 City of Dublin MTC 04-Alameda Senate: 7 Assembly: 15  2 4,636,000 City of Burbank LACMTA 07-Los Angeles Senate: 21	In Manhattan Beach, on Artesia Boulevard from Pacific Coast Highway to Aviation Way. Roadway relinquishment.  Support Expenditures to Date: \$0  Project Title Location Project Description Project Funding  Ance (STIP) Projects  Dublin Boulevard Widening project. Dublin Boulevard. Widening Improvements. (\$600,000 supplemental funds will be provided from Alameda County STIP Reserves, MTC has concurred.)  Realignment and Widening project. Burbank – intersection of Vicory Boulevard, Victory Place and Burbank Boulevard to southbound Route 5 off-ramp at Burbank Boulevard. Replace the existing 5-way intersection with a conventional 4-way intersection and widen the Burbank Boulevard Bridge from Interstate 5 to the 5-way intersection. [Six-month allocation time extension was approved in June 2001 for \$1,667,000 in construction funds. (Total	(2949) (00H-136) SHOPP/01-02 \$1,053,000 EA (PPNO) Program / Year PA&ED PS&E R/W CONST 0U0601L (04-2114) RIP / 01-02 \$0 \$0 \$0 \$0 \$2,469,000 4U1724L (07-2368) RIP / 00-01 \$0 \$0 \$0 \$1,667,000 RIP / 01-02 \$0	2001-02 301-0042 301-0890 20.20.201.160 Budget Year Item # Program Codes Resolu 2001-02 101-0042 101-0890 20.30.600.620 2001-02 101-0042 101-0890 20.30.600.620	\$1,053,00 \$1,053,00 State Federal Total Amou ution: FP-01 \$283,19 \$2,185,80 \$2,469,00 \$1,475,79 \$340,54
1 \$1,053,000 Los Angeles 07S-LA-91 0.0/0.90  Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts  5c(1) Local Assista 1 \$2,469,000 City of Dublin MTC 04-Alameda Senate: 7 Assembly: 15  2 4,636,000 City of Burbank LACMTA 07-Los Angeles Senate: 21	In Manhattan Beach, on Artesia Boulevard from Pacific Coast Highway to Aviation Way. Roadway relinquishment.  Support Expenditures to Date: \$0  Project Title Location Project Description Project Funding  Ance (STIP) Projects  Dublin Boulevard Widening project. Dublin Boulevard. Widening Improvements. (\$600,000 supplemental funds will be provided from Alameda County STIP Reserves, MTC has concurred.)  Realignment and Widening project. Burbank – intersection of Vicory Boulevard, Victory Place and Burbank Boulevard to southbound Route 5 off-ramp at Burbank Boulevard. Replace the existing 5-way intersection with a conventional 4-way intersection and widen the Burbank Boulevard Bridge from Interstate 5 to the 5-way intersection. [Six-month allocation time extension was approved in June	(2949) (00H-136) SHOPP/01-02 \$1,053,000 EA (PPNO) Program / Year PA&ED PS&E R/W CONST 0U0601L (04-2114) RIP / 01-02 \$0 \$0 \$0 \$0 \$2,469,000 4U1724L (07-2368) RIP / 00-01 \$0 \$0 \$0 \$1,667,000 RIP / 01-02	2001-02 301-0042 301-0890 20.20.201.160 Budget Year Item # Program Codes Resolu 2001-02 101-0042 101-0890 20.30.600.620 2001-02 101-0042 101-0890 20.30.600.620	\$1,053,00 \$1,053,00 State Federal Total Amou ution: FP-01 \$283,19 \$2,185,80 \$2,469,00 \$1,475,79 \$340,54

Project # Allocation Amount		EA (PPNO) Program / Year			
Recipient RTPA/CTC	Project Title Location	PA&ED PS&E	Budget Year _Item #	State Federal	
District-County Legislative Districts	Project Description Project Funding	R/W CONST	Program Codes	Total Amour	
3 \$93,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles Senate: 23	Intersection Reconstruction, Left Turn Lane project. Los Angeles, Laurel Canyon Boulevard at Canton Drive. Reconstruct intersection and left turn lane.	4U2054L (07-2378) RIP / 01-02 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$93,00	
Assembly: 42		\$0 \$93,000		\$93,00	
4 \$3,187,000 Ventura County <u>VCTC</u> 07-Ventura Senate: 19 Assembly: 37	Moorpark Road Realignment project. Near Moorpark – Moorpark Road from Santa Rosa Road to Tierra Rejada Road. Reconstruct new alignment. [(Reduce right-of-way from \$900,000 to \$0. Increase CON from \$1,667,000 to \$3,187,000. Net project cost increase to be advanced from Ventura County share. Concurrent STIP Amendment Notice under Item 2.1b Local funds will be used to match federal funds. (Allocation per AB872 effective 11/01/01.)]	465184L (07-2954) RIP / 01-02 \$0 \$0 \$900,000 \$0 \$1,667,000 \$3,187,000	2001-02 101-0042 101-0890 20.30.600.620	\$3,187,00	
5	(Total contributions from other sources: \$1,434,000.)			\$3,187,00	
\$2,557,000 Town of Mammoth Lakes <u>MONO LTC</u> 09-Mono	Mammoth Road, Route 203 Mammoth Circle Park Improvement project. Mammoth Lakes – on Mammoth Road from State Route 203 to Mammoth Creek Park. Improve street, sidewalk and snow storage.	1A0801L (09-2501) RIP / 00-01 \$0 \$0	2000-01 101-0042 101-0890 20.30.600.620	\$293,28 \$2,263,71	
Senate: 1 Assembly: 4	(Six-month allocation time extension was approved in June 2001 for \$2,557,000 in construction.)	\$0 \$2,557,000		\$2,557,00	
Project # Allocation Amount					
Recipient	Project Title	Project ID	Budget Year	Stata	

Project #				
Allocation Amount				
Recipient	Project Title		Budget Year	
RTPA/CTC	Location	Project ID	Item #	State
District-County	Project Description	Program/Year	Program	Federal
Legislative Districts	Project Funding	Prog Amount	Codes	Total Amount
2.5c(3) Local Assist	ance Environmental Enhancement and Mitigation (EEM) Pro	jects	Resolu	ution: FP-01-39
1				
\$230,400	Monterey Highway Greening project.	#11-036	2001-02	
Our City Forest	Monterey Highway between Curtner Avenue and Bernal	====	101-0183	\$230,400
MTC	Road in the City of San Jose.	EEM / 01-02	20.30.207.811	
04-Santa Clara Senate: 13	Plant 1,600 shade trees along and near a 7.7 mile stretch of	\$230,400	EEM	
Assembly: 23	Monterey Highway (Highway 82). (Contributions from other sources: \$70,000).	\$230,400		
Assembly, 23	(Continuations from other sources. \$70,000).			\$230,400
2				Ψ200,100
\$200.000	Window on the Bay - Monterey Bay Park Phase IV project.	#11-035	2001-02	
City of Monterey	Del Monte Avenue, between Camino Aquajito and Park		101-0183	\$200,000
<u>TAMC</u>	Avenue in the City of Monterey.	EEM / 01-02	20.30.207.811	, ,
05-Monterey	Create parkland adjacent to Del Monte Avenue. Install turf,		EEM	
Senate: 15	trees and other plantings, irrigation, walkways and	\$200,000		
Assembly: 27	interpretive signage. Provide recreational access and scenic			
	view shed.			0000 000
	(Contributions from other sources: \$40,000)			\$200,000
3	•			
\$250.000	Buena Vista de Los Angeles project.	#11-091	2001-02	
North East Trees	In the southeastern part of Elysian Park just north of	#11-031	101-0183	\$250,000
LAMTC	downtown Los Angeles.	EEM / 01-02	20.30.207.811	Ψ200,000
07-Los Angeles	Design and installation of a series of scenic overlooks in Los	, 0. 0_	EEM	
Senate: 24	Angeles' Elysian Park which will mitigate loss of resource	\$250,000		
Assembly: 45	lands. Work also to include native landscaping and			
-	reforestation, seating, masonry walls, and interpretive			\$250,000
	signage.(Contributions from other sources: \$62,500).			

Project # Allocation Amount Recipient		EA PPNO Budget Year	State Federal	State	State
County Dist-Co-Rte	Location Project Description	Item # Prgm Codes	Current Budget	Federal Additional	Federal Revised
Postmile	Reason for Supplemental Funds	Program	Amount	Allocation	Total Amount
2.5e Supplement	al Funds for Previously Voted Projects			Resolu	ution: FA-01-05
\$525,000 Department of Transportation Yolo 03N-Yol-80	In Yolo County on Route 80, in the City of West Sacramento, at the Enterprise Boulevard interchange. Widen Enterprise Boulevard from 2-lanes to 4-lanes.	382901 3361 2000/01 301-0042 301-0890	\$696,500 \$5,394,000	\$61,000 \$464,000	\$757,500 \$5,858,000
8.9/10.0	Supplemental funds are needed for ongoing project.	20.20.075.612 STIP	\$6,090,500	\$525,000	\$6,615,500
2 \$801,000 Department of Transportation Santa Barbara 05S-SB-101 15.2	In Santa Barbara County on Route 101, in the City of Santa Barbara, at the Micheltorena Street overcrossing. Replace the existing overcrossing bridge.  Supplemental funds are needed to advertise project.	363321 0361A 2000/01 301-0042 301-0890 20.20.201.110 SHOPP	\$307,000 \$2,365,000	\$92,000 \$709,000	\$399,000 \$3 <mark>,</mark> 074,000
	aa. 6. 866 p. 6,600	00.	\$2,672,000	\$801,000	\$3,473,000
3 \$787,000 Department of Transportation Orange 12S-Ora-5 12.9/23.1	In Orange County at various locations along Route 5 and Route 91. Contractor filed bankruptcy. Supplemental funds are needed for ongoing project.	0C7101 3407 2001/02 301-0042 301-0890 20.20.201.310 SHOPP	\$2,034,000	\$787,000	\$2,821,000
	(\$2,109,383 in CON expended under EA 068504; remaining project balance of \$1,607,317 transferred to this project.)	SHOPP	\$2,034,000	\$787,000	\$2,821,000
4 \$727,000 Department of Transportation Orange 12S-Ora-57 10.8/22.5	In Orange County, in Orange, Placentia, Brea and Fullerton, between Route 5 and the Los Angeles County Line. Contractor filed bankruptcy.  Supplemental funds are needed for ongoing project.  (\$2,121,530 in CON expended under EA 076904; remaining project balance of	0C7201 1973 2001/02 301-0042 301-0890 20.20.201.310 SHOPP	\$2,580,000 \$2,580,000	\$727,000 \$727,000	\$3,307,000 \$3,307,000
	\$1,884,420 transferred to this project.)				
Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History		EA Program	Budget Year Item # Program Codes	State Federal Total Amount
	al Report - Emergency G-11 Allocations				
1 \$830,000 Humboldt 01-Hum-036 21.3	Near Bridgeville from 4.2 to 3.4 km West of E Stabilize slope. Slope failure occurred during Sep 2001. Emergency force account proced Initial G-11 Allocation: \$1,306,400 Supplemental \$830,000	g construction lures used.	381911 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$96,000 \$734,000
	Revised Allocation: \$2,136,400 Original Allocation: 09-07-01	1			\$830,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2 \$500,000 Butte 02-But-70 30.0	In Butte County East of Oroville. Restore guardrail and apply erosion control methods on both sides of Route 70 due to fire damage which occurred Sep 2001. Emergency force account procedures used.	390301 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.120 201/120	\$500,000 -
	Initial G-11 Allocation: \$500,000 Original Allocation: 09-07-01			\$500,000
3 \$320,000 Ventura 07-Ven-101 33.7	In Ventura County in the City of Ventura adjacent to the northbound lanes, 5.0 miles north of the City of Ventura. Repair drainage system damaged by spring 2001 storms. Emergency force account procedures used.	4G8801 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$320,000 -
	Initial G-11 Allocation: \$320,000 Original Allocation: 09-07-01			\$320,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(2) Information	al Report - Seismic Retrofit G-11 Allocations (Phase 2)			
1 \$13,910,000	At the Santa Anita Underpass. Initial G-11 funds required for	145201	2001-02	
\$13,910,000	bridge replacement.	145201	801-0653	\$13,910,000
Los Angeles	<b>0</b>	Seismic	301-0042	, .,,
07-LA-210		Phase 2	301-0890	
31.46			20.20.202.381	
			202/381	\$13,910,000

Project #				
Allocation Amount	Location	ΓΛ	Dudget Veer	State
Recipient County	Project Description	EA (PPNO)	Budget Year Item #	Federal
Dist-Co-Rte		(Amend #)		reuerai
Postmile	Project Support Expenditures Allocation Date	Program/Year	Program Codes	Total Amount
Postitille	Allocation Date	Program/real	Codes	Total Amount
	•	Flog Alliount		
2.5f(3) Informationa	Report – SHOPP Rehabilitation/Safety Delegation of Allo	cation Authority		
1	<u> </u>			
\$5,986,000	SHOPP Rehabilitation:	367001	2001-02	
Butte	Near Oroville, from Garden Drive to south of Route 149.	(0005M)	301-0042	\$687,000
03N-But-70	Rehabilitate roadway.		301-0890	\$5,299,000
16.4/19.8		SHOPP/01-02	20.20.201.120	
	Lane Miles: 12.8			\$5,986,000
	Support Expenditures to Date: \$1,070,743	\$5,986,000		
	Allocation Date: 10/23/01			
2				
\$1,200,000	SHOPP Safety:	289801	2001-02	
Santa Clara	In San Jose, from Lincoln Avenue to South of Leigh	(0503G)	301-0042	
04N-SCI-280	Avenue.	00H-103	301-0890	\$1,200,000
R3.5/R4.4	Replace temporary k-rail with concrete barrier.	SHOPP/01-02	20.20.201.010	
	Operatorille a Milland	<b>#4 000 000</b>		\$1,200,000
	Centerline Miles: 0.9	\$1,200,000		
	Support Expenditures to Date: \$455,967			
	Allocation Date: 11/15/01			
3 \$3.104.000	SHOPP Rehabilitation:	0C6201	2001-02	
\$3,104,000 Solano	In Dixon, from Junction Route 12 to West Cherry Street.	(5501B)	301-0042	\$357.000
04N-Sol-113	Asphalt concrete overlay.	(55016)	301-0042	,
0.0/18.4	Asphali concrete overlay.	SHOPP/02/03	20.20.201.120	\$2,747,000
0.0/10.4	Lane Miles: 37.0	3HUFF/02/03	20.20.201.120	\$3,104,000
	Support Expenditures to Date: \$79,782	\$3,104,000		φ3, 104,000
	Allocation Date: \$75,762	φ3, 10 <del>4</del> ,000		
	Allocation Date. 10/25/01			

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
4 \$1,292,000 Fresno 06N -Fre -180 109.5/117.8	SHOPP Rehabilitation: Near Sequoia National Park, from Tulare County Line to Hume Lake. Rehabilitate roadway.  Lane Miles: 12.0 Support Expenditures to Date: \$150,444 Allocation Date: 11/13/01	420601 (2064) SHOPP/02/03 \$1,540,000	2001-02 301-0042 301-0890 20.20.201.120	\$149,000 \$1,143,000 \$1,292,000
5 \$13,632,000 San Bernardino 08S -SBd -15 163.2/186.2	SHOPP Rehabilitation: From 0.8 km north of Cima Road Overcrossing to 2.4 km sSouth of Bailey Road Overcrossing and 1.2 km north of Yates Well Road Overcrossing to Nevada State Line. Rehabilitate roadway.  Lane Miles: 50.0 Support Expenditures to Date: \$355,680 Allocation Date: 11/19/01	439311 (0178J) SHOPP/02/03 \$14,019,000	2001-02 301-0042 301-0890 20.20.201.120	\$1,150,000 \$12,482,000 \$13,632,000
6 \$3,720,000 San Joaquin 10N-SJ-99 9.3/35.6	SHOPP Safety: Near Stockton and Lodi, from Lathrop Road to south of Jahant Road. Install median barrier.  Centerline Miles: Support Expenditures to Date: \$392,912 Allocation Date: 10/29/01	2A6601 (7646) SHOPP/01/02 \$6,455,000	2001-02 301-0042 301-0890 20.20.201.010	\$3,720,000 \$3,720,000

CTC Financial Vote List December 12-13, 2001

# CTC Financial Vote List 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District  2.6a(1) Local State T	ransportation l		Location Project Descri Project Func	ption ling	I/Transit Pro	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code <b>Resolu</b> '	Allocation Amount State Federal Total Amount
1 \$62,000 County of Mono <u>Mono LTC</u> 09-Mono	Purchase one wheelchair sta	Mono County-Purchase Bus Purchase one, 22 foot,11-15 passenger bus with 2 wheelchair stations. FUNDING PRIOR CURRENT FUTURE TOTAL				T000TA 09-2011 RIP / 01-02 \$0	2001-02 101-0046 101-0890 30.10.070.626	\$62,000 -
Senate: 1 Assembly: 4	State ST-Fed. Local L-Fed. TOTAL	0 0 0 0	\$62,000 0 \$5,000 0 \$67,000	0 0 0 0	\$62,000 0 \$5,000 0 \$67,000	\$0 \$0 \$62,000		\$62,000

Project # Allocation Amount Recipient RTPA/CTC District-County			Locatior Project Desci	ription		EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W	Budget Year Item#	Allocation Amount State
Legislative District			Project Fun	ding		CONST	Program Code	Total Amount
2.6a(2) State Transpo	ortation Imp	rovement	Program (S	TIP) Intercity	Rail Projects	5	Resolut	tion MFP-01-08
1	Station P	roject in F	airfield <del>Beni</del>				0004.00	
\$125,000 Solano Transportation Authority MTC	(The cities	y Engineer of Benicia	and Dixon h	gn for Fairfield ave indicated n APDE balan	they will not	R889SA 75-2018 RIP / 01-02	2001-02 301-0042 30.20.020.630	\$125,000
75-Solano Senate: 4				0 moved from		\$ <del>250,000</del> <b>\$180,000</b>		
Assembly: 8	State	0	\$125,000	\$2,125,000	\$2,250,000	\$ <del>0</del> \$70,000		
	ST-Fed. Local	0	0 0	0	0	\$0 \$0		\$125,000
	L-Fed.	0	0	0	0	<b>,</b> -		, ,,,,,,
2	TOTAL  Del Mar S	0 tabilizatio	\$125,000 n Project	\$2,125,000	\$2,250,000			
\$3,670,000 CALTRANS <u>SANDAG</u> 11-San Diego	San Diega Constructi	an Corrido on portion Time Exte	or (Surfliner) of stabilizing	Del Mar bluffs usly granted, e		R550SB 11-7300 IIP / 99-00	1999-00 301-0042 30.20.020.630	\$3,670,000
Senate: 38 Assembly: 74	<u>FUNDING</u> State	PRIOR \$830,000	CURRENT \$3,670,000	FUTURE 0	<u>TOTAL</u> \$4,500,000	\$0 \$0		
Assembly. 74	ST-Fed.	0	0	0	0	\$0		#0.0 <del>7</del> 0.000
	Local L-Fed.	0	0	0	0	\$3,670,000		\$3.670,000
	TOTAL	\$830,000	\$3,670,000	0	\$4,500,000			